

ATCHAM PARISH COUNCIL

Variances explanation (for variances over 15% and greater than £200)

Year ending 31.03. 2022

Section 2	2020/21 £	2020/21 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	£12,596	£13,996	+£1,400	A new housing development allowed an additional amount on the precept +£1400
Box 3 <i>Total other receipts</i>	£16,438	£ 17,855	+£1,417	VAT reclaimed was down by £1159 Bank Interest was down by - £4 Neighbourhood Fund was up by £2,564 Maintenance Grant was up by £15
Box 4 <i>Staff costs</i>	£3,454	£4,526	+£1,072	The ParishCouncil gave the clerk some additional hours and the national pay award.
Box 5 <i>Loan interest/ capital repayments</i>	£0	£0	£0	N/A

Box 6 <i>All other payments</i>	£ 4,654	£41,316	+£36,662	<p>Administration was up by £75</p> <p>Subscriptions were up by £ 30</p> <p>Training was down by £8</p> <p>Rent was down</p> <p>GDPR was the same</p> <p>Street lights were up by £2204. The Parish Council purchased some additional lights for a dark area of the parish for residents well being</p> <p>Audit is up by £200 due to having to have a limited review.</p> <p>Insurance is up by £226</p> <p>Village maintenance is down by £1</p> <p>Newsletter stays the same</p> <p>Grants are up by £33,000. The Council awarded two grants to the village Hall for essential maintenance which was highlighted in the external audit last year.</p> <p>VAT is up by £ 547</p> <p>Travel is up by £108 due to the resuming of face to face meetings</p> <p>Community Benefit is up by £220</p> <p>S137 is up by £60 for the purchase of lamp post poppies for the parish for Armistice Day</p>
Box 7	28,738	14,747	-£13,991	<p>The reserves are down due to the Parish Council using the built up reserves to grant the Village Hall some funds to carry out some much needed refurbishment as detailed in this analysis last year. They also purchase two additional street lights for an area of the parish which was very dark for the well being of residents walking in that area.</p>
Box 9 <i>Total fixed assets & long term investments & assets</i>	£17,130	£17,130	£0	No explanation needed

Box 10 <i>Total borrowings</i>	£0	£0	£0	N/A